

## 5.2 Goals and Objectives

### Housing Authority of the City of Camden Fiscal Year 2010 Annual Plan

<b>Goals and Objectives</b>
Forecast Operating Subsidy.
Evaluate information for cost cutting decisions: <ul style="list-style-type: none"> <li>a.) Prepare a budget that will result in a 7-10% savings over expenses for a 3 year period to create a reserve of approximately \$4 million (will meet HUD PHAS standards.</li> <li>b.) Each AMP to be a HUD High Performer under the FASS indicator by 2011.</li> </ul>
Develop detailed individual site evaluations using the new 5 PHAS Indicators to determine needs, strengths and weaknesses
QC forms have been developed for tracking site performance- new monthly reports developed based on PHAS/MASS reporting indicators.
Continue to maintain 95% PIC compliance
Continue to comply with HUD mandate of 3% vacancy rate at each development
Establish a 501(c)(3) corporation
To have 10 families participating in the Housing Choice Voucher Homeownership program to be homeowners by August 2009.
Improve quality of life issues; enforcing all laws equally.
HACC will be creating a Non-Profit Foundation <ul style="list-style-type: none"> <li>a.) Scholarships for HOPE VI Residents</li> <li>b.) Create outsourcing of development services to other PHA's</li> </ul>
Creating a Force Account with funding through the "American Recover Reinvestment Act" ARRA, which will provide 50 employment opportunities for residents.
Promote the Assisted Living Program.
Expand the HACC's Green Initiative.
Upgrade our Information Technology infrastructure with a new Broad Band Initiative
Expand services delivered to the high-risk youth.
HACC will expand Community Services at Baldwin's Run
HACC will work with residents of Branch Village in preparation for submission of a HOPE VI Application to redevelop Branch Village.
Improve public housing management: (PHAS score)
Improve housing choice voucher management: (SEMAP)
Increase customer satisfaction
Concentrate on efforts to improve specific management functions
Renovate or modernize public housing units:
Homeownership opportunities: Apply for additional Section 8 vouchers: we are

Attachment nj010a01

continuing to look for voucher opportunities.
Implement public housing or other homeownership programs:
Implement measures to deconcentrate property by bringing higher income public housing households into lower income developments:
Implement measures to promote income mixing in public housing by assuring access for lower income families into higher income developments
Implement public housing security improvements
Increase the number and percentage of employed persons in assisted families
Provide or attract supportive services to increase independence for the elderly or families with disabilities
Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion, national origin, sex, familial status and disability
Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion, national origin, sex, familial status or disability.
Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required
Create new ways to increase revenue for the HACC
Increase the quality of the current housing stock.
Create viable recreational facilities at Roosevelt Manor
Adopt Asset Management Policy in accordance with new HUD rules and regulations